ENERGY EXPERT – ANNUAL REPORT

2025

COMPLIANCE WITH THE FOLLOWING LEGISLATION

Act LVII of 2015
Government Decree 122/2015 (V.26.)
MEKH Decree 2/2017 (II.16.)

COMPANY:	MVM Energetika Zrt.
THE REPORT HAS BEEN PREPARED	15 May 2026.
THE REPORT HAS BEEN SUBMITTED	27 May 2026.
ENERGY EXPERT:	Menton Energy Group Kft.

MENTON ENERGY
GROUP

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1.1. PURPOSE OF THE ANNUAL REPORT

Pursuant to Government Decree No. 122/2015 (May 26) on the implementation of the Energy Efficiency Act, the energy specialist shall prepare a summary annual report by May 15 of the year following the reporting year, based on the monthly reports prepared for the business entity required to use the service, on the energy savings achieved through the implemented energy efficiency improvements and the operational solutions applied, which the business entity required to use the service shall publish on its website by May 31.

1.2. GENERAL INFORMATIONS

1.3. Introduction of the Energy Expert Organization

The staff members at Menton Energy Group Kft. have more than 10 years of professional experience in the energy sector. Our consultants, energy specialists, design engineers, and construction partners ensure the comprehensive management of every project, from the initial proposal through to completion.

As an organization accredited by the Hungarian Energy and Public Utility Regulatory Authority, Menton Energy Group Kft. possesses all the necessary authorizations and professional expertise required to perform the duties of an energy specialist.

1.4. Authors of the report

The following staff members and experts contributed to the preparation of the annual report.

Attila Kovács	Energy specialist Certified Mechanical Engineer SZÉM6, ME-EN, MV-EN, TÉ, SZÉM5, EN-HŐ, FH, FL, EN-ME, EN-VI MMK Registry ID: 01-12640 MEKH registry ID: ESZ-41/2019 and EA-01-44/2016
Zoltán Szabó	Energy Specialist Electrical Engineer MV-EN, V, EN-ME, EN-VI, ME-EN-VI, Vn MMK Registry ID: 13-16070 / 13-66982 MEKH Registry ID: ESZ-157/2019

1.5. COMPANY OVERVIEW

General company informations	
Company name	MVM Energetika Zártkörűen Működő Részvénytársaság
Headquarters	1031 Budapest, Szentendrei út 207-209.
Company tax number	10760798-2-44
Contact name	Gábor Jósvai, Environmental expert

MVM Energetika Private Limited Company (hereinafter “MVM Zrt.”) is a private limited company registered in Hungary, wholly owned by the Hungarian State, which holds 100% of the shares; as of December 1, 2022, the Ministry of Energy exercises all ownership rights and obligations pertaining to the shares held by the Hungarian State. MVM Zrt. is headquartered in Hungary at 1031 Budapest, Szentendrei út 207-209. MVM Zrt. and the companies it controls collectively (hereinafter the MVM Group) form a vertically integrated national energy group whose operations cover the entire domestic energy sector. Through its power plants, electricity transmission network, gas and electricity distribution networks, and its gas (from wholesale to universal service) and electricity trading activities (from wholesale to direct sales to consumers), the MVM Group is a key player in the domestic electricity and gas markets as a competitive strategic holding company. The MVM Group plays a role in the region’s energy sector, particularly in the Czech Republic’s natural gas and electricity trading markets through innogy Česká republika a.s. and its subsidiaries, and in ensuring Hungary’s secure natural gas supply by operating four underground gas storage facilities.

1.6. Regulatory Framework

The role of the energy specialist is to promote an energy-efficient mindset and the adoption of energy-efficient practices in the operations and decision-making processes of the business entity required to engage their services.

a) monitors changes in the company’s energy consumption and the implementation of energy efficiency measures,

b) assists in the preparation of the report pursuant to Section 22/C of the Energy Efficiency Act and submits the data to the Office on behalf of the business entity (see: Section 3(2) of MEKH Decree No. 2/2017 (II. 16.) MEKH Decree, Section 3(2)),

c) participates in fostering an energy efficiency mindset among the company's employees,

d) participates as a technical observer and consultant in the conduct of regular energy audits, as well as in the development of an energy management system in accordance with the EN ISO 50001 standard an in monitoring its operation,

e) formulates recommendations regarding energy-efficient operational solutions and opportunities for energy efficiency improvements,

f) ensures the reporting of energy savings achieved through implemented energy efficiency improvements and applied operational solutions,

g) prepare a monthly report for the business entity required to use the service regarding its activities, the level of the business entity's energy consumption for the month in question, and an assessment of such consumption in light of previous consumption data, investments, developments, and other circumstances;

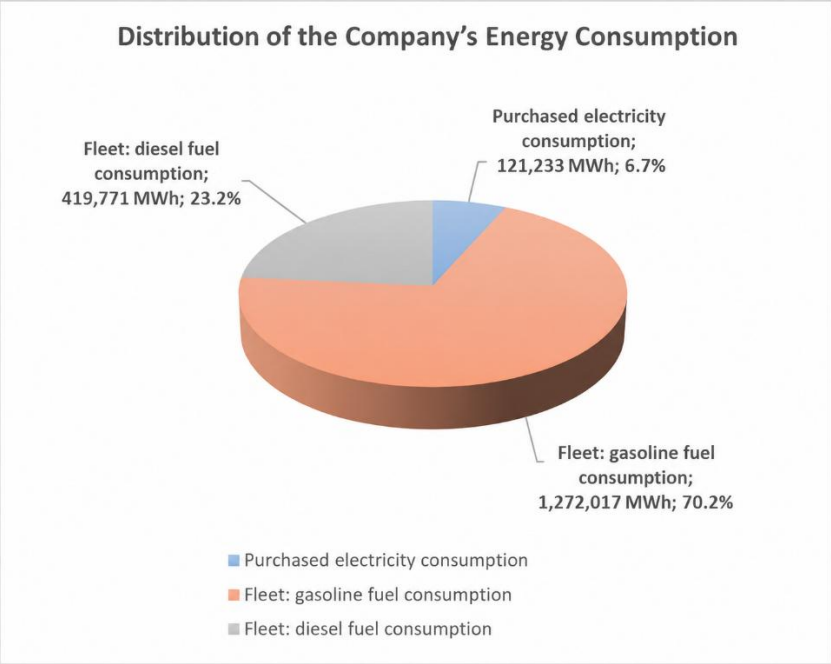
h) prepare a summary annual report, based on the monthly reports prepared for the obligated entity, by May 15 of the year following the reporting year, on the energy savings achieved through implemented energy efficiency improvements and applied operational solutions, which the obligated entity shall publish on its website by May 31,

(i) performs the duties assigned to it in the areas of energy procurement, energy security, and energy efficiency.

1.7. SUMMARY ENERGY BALANCE

1.8. ANNUAL ENERGY BALANCE

Name	Use of purchased electricity	Fleet: gasoline consumed	Fleet: diesel fuel consumed
Amount of energy (carrier)	121,233 MWh	1 272,017 MWh	419,771 MWh
CO_2 emissions	44,25 t	317,34 t	111,93 t



The chart shows the breakdown of the company's energy consumption.

The fleet's gasoline-powered vehicles consumed the most energy:

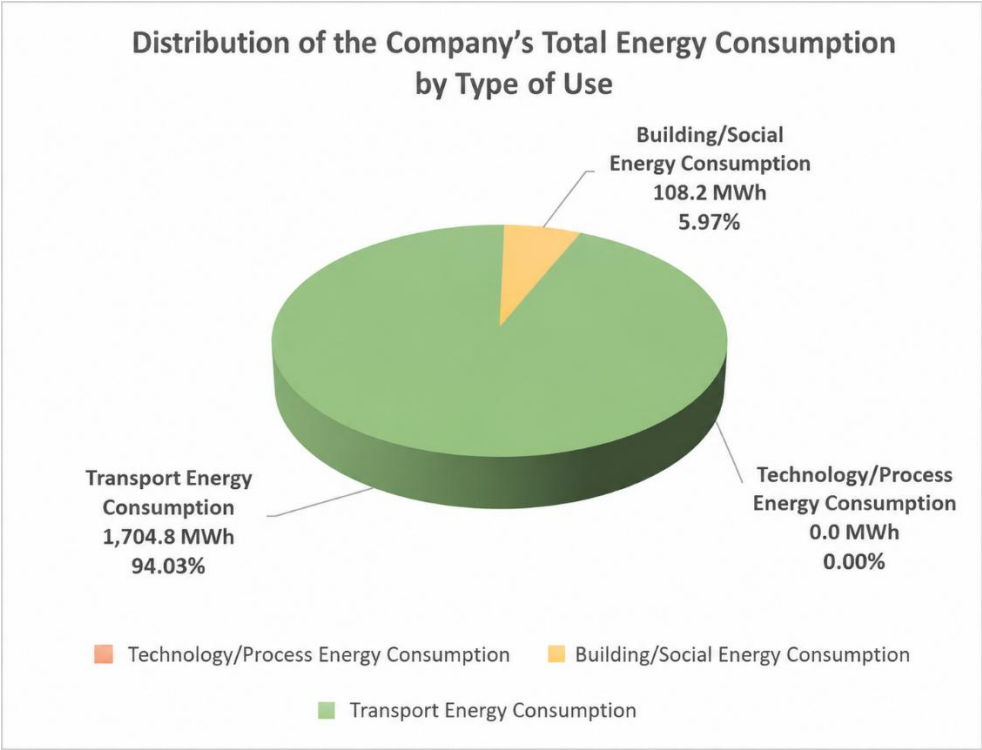
1,272.017 MWh, accounting for 70.2% of total consumption.

The fleet's diesel-powered vehicles used 419,771 MWh of energy, or 23.2%.

Purchased electricity consumption was the smallest category: 121,233 MWh, representing 6.7%.

1.9. ENERGY DISTRIBUTION (ACCORDING TO 22/C)

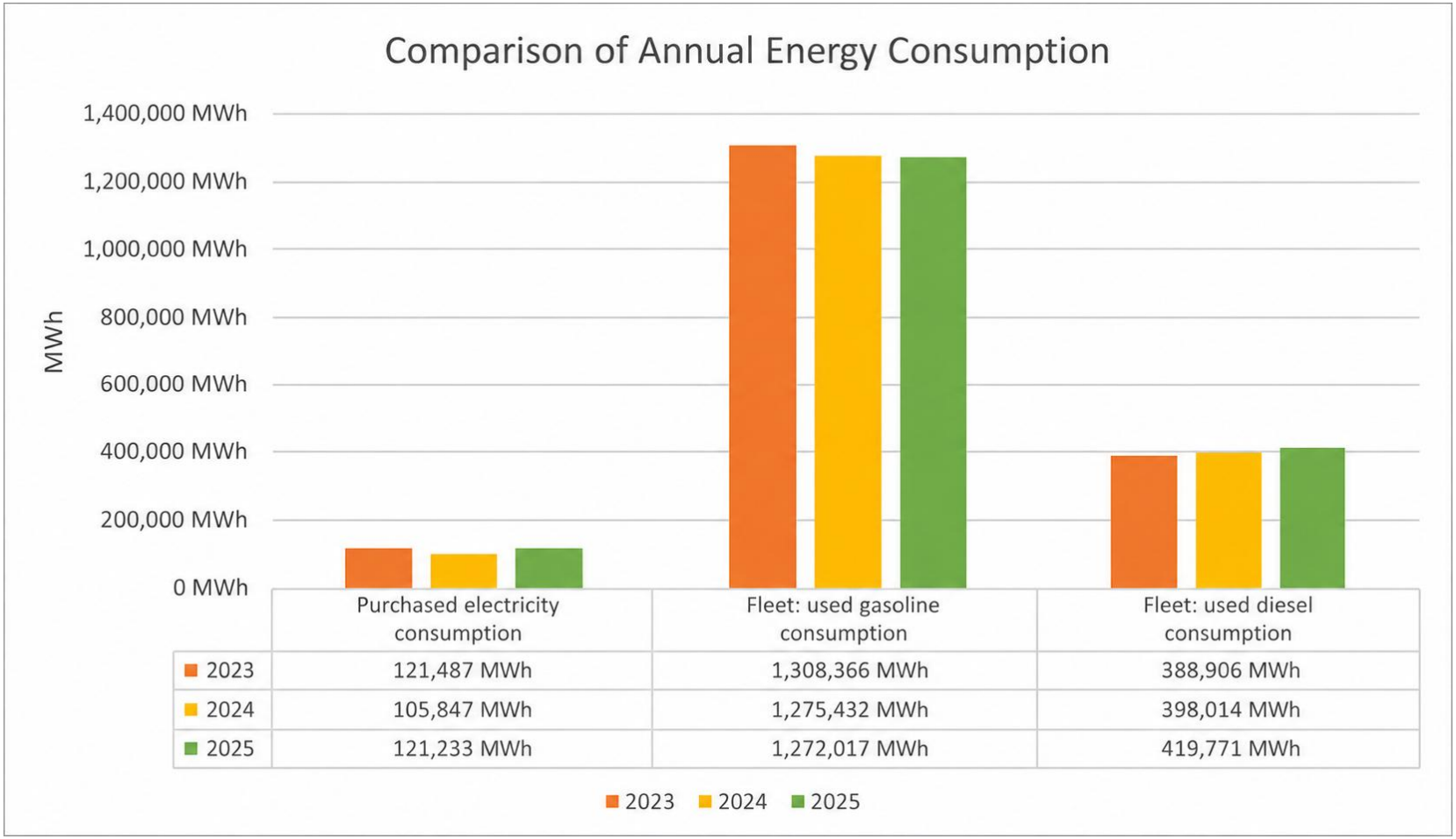
Name	Use of purchased electricity	Fleet: gasoline consumed	Fleet: diesel fuel consumed
Energy consumption by technology/process	0,000 MWh	0,000 MWh	0,000 MWh
Energy consumption in buildings/social services	108,23 MWh	0,000 MWh	0,000 MWh
Energy consumption in transportation	13,0 MWh	1 272,017 MWh	419,771 MWh
CO2 emission technology/process	0,00 t	0,00 t	0,00 t
CO2 emissions from buildings/social services	42,48 t	0,00 t	0,00 t
CO2 emissions from transportation	1,77 t	317,34 t	111,93 t



This chart shows the breakdown of the company's total **energy consumption** by usage type. According to the data:

- The vast majority of energy was used for transportation: 1,704.8 MWh, accounting for 94.03% of total consumption.
- 108.2 MWh was used for building/social purposes, which is 5.97%.
- There was no energy consumption for technological/process purposes: 0.0 MWh, or 0.00%.

1.10. COMPARISON OF ENERGY CONSUMPTION FOR THE YEARS 2023–2025



	Purchased electricity consumption	Fleet: used gasoline consumption	Fleet: used diesel consumption
2023	121,487 MWh	1,308,366 MWh	388,906 MWh
2024	105,847 MWh	1,275,432 MWh	398,014 MWh
2025	121,233 MWh	1,272,017 MWh	419,771 MWh

The chart compares trends in annual energy consumption between 2023, 2024, and 2025 across three main categories .

The following main conclusions can be drawn:

Use of purchased electricity:

• In 2023: 121,487 MWh

• In 2024: 105,847 MWh (decrease approximately 13%)

• In 2025: 121,233 MWh (growth approximately 15%)

A decline is expected in 2024, followed by a rebound in 2025 to a level close to that of 2023.

Fleet: gasoline consumed:

• In 2023: 1 308,366 MWh

• In 2024: 1 275,432 MWh (slight decrease)

• In 2025: 1 272,017 MWh (a further slight decline)

There has been a steady but moderate decline, yet this remains the largest category of energy consumption.

Fleet: diesel fuel consumed:

• In 2023: 388,906 MWh

• In 2024: 398,014 MWh (growth approximately 2%)

• In2025: 419,771 MWh (further growth approximately 5%)

Diesel consumption has been on an upward trend year after year.

1.11. energy efficiency improvements

During the reporting period, the company did not implement any investments or measures to improve energy efficiency. Operations continued under the same conditions as in the previous period.