

INTEGRATED REPORT 2019

ECONOMIC AND TECHNICAL PERFORMANCE



In 2019, the net sales of the MVM Group amounted to **HUF 1,810.2 billion**. In 2019, the total EBITDA of the Group was **HUF 132.2 billion**.



With its **4.2 million** customers, the MVM Group is the largest energy provider in Hungary.



MVM Paks Nuclear Power Plant Ltd. closed 2019 with its highest output ever (**16,288 GWh**).



Due to photovoltaic power plant projects, the electric capacity of our solar power plants increased by more than 40%, to **106 MW_e**, in 2019 compared to 2018. Thus, the electricity generated by using solar energy meets the annual electricity demand of more than **100,000** people.



In 2019, the MVM Group generated **3,053 TJ** of heat and **16,825 GWh** of electricity.



In 2019, the installed electrical capacity of our power plants increased to **3,038 MW_e**, and our installed thermal capacity is **6,688 MW_{th}**.

ENVIRONMENTAL PROTECTION



We handed over nearly **80%** of or non-hazardous waste for recovery.



In 2019, the number of charging poles of the MVM Group reached **462**, which means full national coverage. At the end of 2019, the number of customers who had registered through the Mobiliti app was as high as **11,724**.



The energy intensity of the MVM Group did not change compared to 2018, however, it is more than 20% lower than in 2017; in 2019, its value was **0.10 MJ/HUF**.



The CO₂ emissions of the power plants of the MVM Group are between the 2017 and 2018 figures; in 2019, they were **256,774** tonnes.



Of the **one hundred and eight** 0.5 MW solar power plants to be established between 2018 and 2020, 32 are brownfield projects. Among our large power plants, the Pécs-Tüskésrét solar power plant was built on the reclaimed tailings pond of the Pécs Thermal Power Plant, while the Visonta Solar Power Plant, on that of the Mátra Power Plant.

SOCIETY AND HUMAN RESOURCE POLICY



In 2019, MVM Partner Ltd. and MVM Ltd. organised 'Élménynap' for the twelfth time for nearly 800 sick children and children in need and their companions, as part of which it also supported 13 institutions and non-governmental organisations with donations. MVM Ltd. received the Hungarian Business Responsibility Award, the **CSR Hungary Award**, for the Experience Day in 2019.



In 2019, the number of entries received under the **MVM EDISON** programme was double of that submitted in the previous year (104).



The employee headcount of the MVM Group was **12,288** on 31 December 2019.



With the support of MVM, young talents have been able to receive the **Junior Prima Award** in the Hungarian musical arts category for 12 years. Ten award winners received the recognition and the financial support associated with it also in 2019.